

**Clyde Stewart**  
**Independent Living Skills Training**  
**Program Budget**  
**July 1, 2004 – June 30, 2005**

**I. PROGRAM COSTS**

List only those items of cost which are chargeable, in whole or part, to the program.

**A. Salaries and Benefits**

	(1)	(2)	(3)
	<b>TOTAL COST TO THE ORGANIZATION</b>	<b>PERCENT CHARGED TO GRANT</b>	<b>TOTAL COST TO GRANT</b>
1. Job Title: Director	\$44,000.00	100%	\$44,000.00
Salary:			
Benefits:			
2. Job Title: Instructor	\$30,000.00	100%	\$30,000.00
Salary:			
Benefits:			
3. Job Title:			
Salary:			
Benefits:			
4. Job Title:			
Salary:			
Benefits:			
5. Job Title:			
Salary:			
Benefits:			
<b>SUBTOTALS</b>	\$74,000.00		\$74,000.00

**B. Administrative Costs**

(1)		(2)	(3)	(4)
COST ITEM		TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
1.	Dinner	\$5,000.00	100%	\$5,000.00
2.	Supplies	\$500.00	100%	\$500.00
3.	Insurance	\$500.00	100%	\$500.00
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.	SUBTOTALS	\$6,000.00		\$6,000.00
12.	SUBTOTALS, (A) above	\$74,000.00		\$74,000.00
13.	TOTALS	\$80,000.00		\$80,000.00